

The Board election results are in and the following members are elected to the board:

Bob Patrie and Celia McCormack for three year terms.

Don Holmes and Marilyn Orlando for two year terms.

At our Board meeting on Dec. 4, we started the process of planning our budget for the coming year. To accomplish the budget planning, the board decided to ask for input from the general membership. A committee consisting of Mandy Rose; outgoing treasurer, Dave Hildebrand; current Chairman, Jim Mason; new treasurer and Celia McCormack; Director elect and Barry Breckling was appointed to bring a budget plan to the Board at their next meeting on Jan. 24.

The major items in our budget are for book inventory replacement, copy machine maintenance and supplies, volunteer program supplies, newsletter and mail, and making sure we have sufficient reserve to hold the fall barbecue again next year. In past years, the interpretive room at the museum has also been a major item.

The ideas we are looking for are equipment the Association should purchase to help in our interpretive and educational programs, projects you want you want to do with volunteer help with the Associating providing funds for materials or new books and other items to sell at the museum.

The ideas that will receive the most serious consideration will be those that clearly relate the proposal to the Association's purpose, have a clear plan of what funds are needed and who will accomplish the work. If you want to propose an item for sale at the museum, you should be prepared to come before the Board to support your idea.

The form on the bottom is a suggestion of the information we need. If you want to provide additional information or use a different format that is just as acceptable. The budget committee needs your ideas by Dec. 24.

Dave Hildebrand
Chair, Pine Ridge Association
Pine Ridge Association
Henry W. Coe State Park

Member Name _____ Date _____

Description of project or Equipment: _____

Estimated Cost: _____

Will this project have continuing cost after initial funds are allocated. How much will this be?

What else is needed such as volunteer labor etc....

Why should the Association undertake this project or make this purchase.

